

08-412 Work Training Facility - North

Agency Description

The Work Training Facility - North (WTF-North) is located in Pineville, adjoining the Louisiana National Guard's Camp Beauregard. The WTF-North consists of approximately eight acres within the compound plus an adjacent ten acres of state-owned land used for agribusiness operations. The facility, which opened in 1970, has grown to a current capacity of 500 minimumsecurity offenders. Offenders are housed in dormitories (including two honor dormitories), with a twelve-cell cellblock for disciplinary, protection, or other purposes. The WTF-North received American Correctional Association accreditation in December 1992 and was released from the federal consent decree in 1997.

The mission of the Work Training Facility - North is to provide for the custody, control, care, and treatment of adjudicated offenders through enforcement of laws and implementation of programs designed to ensure the safety of the public, staff and inmates and to reintegrate offenders into society.

The goals of Work Training Facility - North are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basic services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

The mission of WTF - North is carried out through the provision of food services, medical services, mental health services, and rehabilitation opportunities to offenders (literacy and academic programs, religious guidance programs, recreational programs, substance abuse self-help programs, community service activities, and on-the-job training). WTF-North inmates maintain the physical plant at Camp Beauregard, man maintenance and support crews for federal and state agencies in the area and for local governments (Rapides Parish and the cities of Alexandria and Ball, for example), and perform agricultural work. These activities allow inmates to receive on-the-job training, prepare them for entrance into the work release program and assist them achieve a successful return to society. Inmates are also given the opportunity to participate in community service projects, a pre-release program that includes volunteers from area communities and businesses, and educational and vocational programs.

The Work Training Facility - North has three programs: Administration, Incarceration, and Health Services.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$5,718,835	\$6,035,020	\$6,035,020	\$6,557,289	\$6,330,997	\$295,977
STATE GENERAL FUND BY:						
Interagency Transfers	150,600	176,816	176,816	187,416	187,416	10,600
Fees & Self-gen. Revenues	518,874	617,388	617,388	664,838	664,838	47,450
Statutory Dedications	0	0	0	53,553	53,553	53,553
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$6,388,309	\$6,829,224	\$6,829,224	\$7,463,096	\$7,236,804	\$407,580
EXPENDITURES & REQUEST:						
Administration	\$770,967	\$877,143	\$877,143	\$925,125	\$852,062	(\$25,081)
Incarceration	4,870,295	5,100,144	5,100,144	5,643,151	5,472,809	372,665
Health Services	460,473	501,937	501,937	544,820	561,933	59,996
Auxiliary Account	286,574	350,000	350,000	350,000	350,000	0
TOTAL EXPENDITURES AND REQUEST	\$6,388,309	\$6,829,224	\$6,829,224	\$7,463,096	\$7,236,804	\$407,580
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	141	139	139	142	138	(1)
Unclassified	0	0	0	0	0	0
TOTAL	141	139	139	142	138	(1)

The Table of Organization (T.O.) has been adjusted to reflect 1 Other Charges position transferred to the authorized T.O. for Fiscal Year 2002-2003.